

SEFTON MBC
Leisure and Tourism
Review of Charges 2010/11

ANNEX A

Details	Vat Rate	Date of Last Increase	2009/10 Charges	Proposed 2010/11 Charges	Actual difference
			£ p	£ p	£ p
<u>CEMETERIES:</u>					
BURIAL FEES - Private Graves - interment in a grave granted exclusive right of burial of the body of :-					
a) a person aged up to and including 16 years	) )		free	free	0.00
- non resident	) )		466.00	485.00	19.00
b) a person over 16 years))				
- resident))				
Grave upto 6' feet deep (2 interments)	) (O))	1.04.08	493.00	513.00	20.00
Grave upto 7' 6" Deep (3 interments)	) )		553.00	575.00	22.00
Grave upto 9' Deep (4 interments)	) )		586.00	609.00	23.00
- non resident	) )		904.00	940.00	36.00
Brick Graves & Vaults					
Full Interment in a brick grave or vault	) (O))	1.04.08	opening fee plus £651	opening fee plus £677	26.00
Interment of cremated remains in a private grave or vault	) ) ) (O))	1.04.08	130.00	135.00	5.00
Scattering of cremated remains in a private grave or vault	) ) ) )		26.00	27.00	1.00
USE OF CEMETERY CHAPEL					
Duke Street/Thornton	) (O))	1.04.08	139.00	144.56	5.56
DUKE STREET MEMORIAL GARDEN					
Vase Plaque					
20 year lease	) (S))	1.04.08	238.00	248.00	10.00
Renewal of lease	) )		163.00	170.00	7.00
Petal Tablet					
20 year lease	) (S))	1.04.08	170.00	178.00	8.00
Renewal of lease	) )		138.00	144.00	6.00
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 1					

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EXCLUSIVE BURIAL RIGHTS					
Exclusive right of burial in graves, brick graves, & Vaults					
- resident	) (E))	1.04.08	618.00	643.00	25.00
- non resident	) )		1032.00	1073.00	41.00
Purchase of undersized grave for cremated remains					
- resident	) (E))	1.04.08	469.00	489.00	20.00
- non resident	) )		937.00	974.00	37.00
Right to erect or place on a private grave :-					
a) Flat stone (Jewish section)	) (E))	1.04.08	103.00	107.00	4.00
b) headstones (max. 3 feet)	) )		103.00	107.00	4.00
c) foundation and flagstone	) )		24.00	25.00	1.00
Exhumations					
	) )		interment fee plus £1089	1132.00	43.00
Capping Chamber					
	) (O))	1.04.08	Contractor costs+20%	Contractor costs+20%	
Remove Memorials					
	) )		96.00	100.00	4.00
Replace memorials(includes NAMM fixing)					
	) )		32.00	33.00	1.00
Registration of change in title in grant of Exclusive Rights of Burial and Copy grant					
	) (O))	1.04.08	22.00	23.00	1.00
Search Fees (genealogy)					
	) )	1.04.08	6.00	6.00	0.00
Casket Burial					
	) )		Opening fee + Depth fee+34% or 1/3rd	Opening fee + Depth fee+33% or 1/3rd	
Failure to observe allotted funeral times-Funeral Directors					
	) (O))	1.04.08	78.00	81.00	3.00
Wooden name plate on stand (Thornton only)					
	) )		34.00	35.00	1.00
	) (S))	1.04.08			
Name Tag (for shrubs) (Southport only)					
	) )		17.00	17.70	0.70
))				
Short Notice Burials					
	) )		interment fee plus £92	interment fee plus £96	4.00
Sunday Burial					
	) (O))	1.04.08	interment fee plus £215	interment fee plus £224	9.00
))				
Call-out fee for unlocking and preparation of Chapel and Mortuary out of hours - per hour					
	) (O))	1.04.08	48.00	50.00	2.00
Alteration of Arrangements for Burial or Cremation					
) (S))	1.04.08	67.00	70.00	3.00
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<u>CREMATORIA</u>					
Cremation fees					
N.B. Charges now include for disposal or collection of remains					
a) a person up to and including aged 16 years	(E)	1.04.07	Free	Free	0.00
b) a person over 16 years old	(E)		433.00	451.00	18.00
Large coffin 7' x 30"	(E)		Cremation fee + 33%	Cremation fee + 33%	new charge
Medical Referees charge	(E)		18.50	19.00	0.50
Assistance with "self managed" funeral conducted without a Funeral Director	(E)	1.04.07	fee + 50%	fee + 50%	0.00
Deposit & Disposal of Cremated Remains at Crematoria :-))			
a) temporary deposit per month (1st 28 days free - max 6 months)	)	)	50.00	52.00	2.00
b) scattering of remains from other crematoria	(E)	1.04.07	26.00	27.00	1.00
other crematoria))			
d) polytainers for forwarding remains (incl. postage & packing)	)	)	50.00	52.00	2.00
e) oak caskets	)	)	56.00	58.00	2.00
<i>INSCRIPTIONS IN BOOK OF REMEMBRANCE</i>					
a) 2 line inscription	)	)	41.00	43.00	2.00
b) 3-5 line inscription	(S)		56.00	58.00	2.00
c) 3-5 line inscription with motif	)	)	120.00	125.00	5.00
d) 6-8 line inscription	)	)	74.00	77.00	3.00
e) 6-8 line inscription with motif	)	)	143.00	149.00	6.00
Minature books of remembrance with :-					
a) 2 line inscription	)	)	58.00	60.00	2.00
b) 3-5 line inscription	)	)	69.00	72.00	3.00
c) 3-5 line inscription with motif	(S)	)	132.00	137.00	5.00
d) 6-8 line inscription	)	)	75.00	78.00	3.00
e) 6-8 line inscription with motif	)	)	145.00	151.00	6.00
f) Additional Inscriptions fee	)	)	Fee Less 23.50	Fee Less 23.50	
Memorial card with :-					
a) 2 line inscription	)	)	24.00	25.00	1.00
b) 3-5 line inscription	)	)	34.00	35.00	1.00
c) 3-5 line inscription with motif	(S)	)	91.00	95.00	4.00
d) 6-8 line inscription	)	)	45.00	47.00	2.00
e) 6-8 line inscription with motif	)	)	110.00	114.00	4.00
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 3					

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Memorials (Southport only)					
a) Reface existing stone))	1.04.07	47.00	49.00	2.00
b) Additional inscription on existing stone))		75.00	78.00	3.00
c) Additional Letters - per letter	) )	1.04.07	6.50	7.00	0.50
d) Commemorative plaques - Leased:-	) (S))				
- Ten Year Lease	) )		257.00	267.00	10.00
- Renewal Charge	) )	1.04.07	183.00	190.00	7.00
- Replacement Charge (10 yrs)	) )		134.00	139.00	5.00
e) Metal Flower Inserts	) )		8.00	8.00	0.00
Use of Crematorium Organ - per service		1.04.09	7.50	8.00	0.50
Replacement Brass Plaque	) )	1.04.07	90.00	94.00	4.00
Exhumation of cremated remains	) (S))	1.04.07	fee for burial of Cremated remains + 50%	fee for burial of Cremated remains + 50%	
Provision of bench (if space available)	) )		Cost of Bench plus 10%	Cost of Bench plus 10%	
Short Notice Funerals	) (O))	1.04.07	fee + £91.00	fee + £95.00	4.00
Failure to observe allotted funeral times - Funeral Directors	) (O))	1.04.07	78.00	81.00	3.00
Alterations to Arrangements for Burial or Cremation	) (S))	1.04.07	67.00	70.00	3.00
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 4					

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<u>LIBRARIES & ARTS</u>					
Overdue Charges					
Adult 1st week - 1st day))	1.04.07	0.10	0.10	0.00
10 pence per day up to day 20))	1.04.07	0.20 - 2.00	0.20 - 2.00	0.00
	) (N))				
21 days to 42 days charged at the rate of 20 pence per day to a maximum of £6.00	) )	1.04.07	2.20 -6.00	2.20 -6.00	0.00
))				
))				
Child 1st week - 1st day	) )	1.04.07	0.01	0.01	0.00
1 pence per day for 120 days to a maximum of £1.20	) )	1.04.07	0.02 - 1.20	0.02 - 1.20	0.00
	) )	1.04.07			
N.B. No charge for Sundays, Bank Holidays etc.					
C.D. Music Loan Charge-per item per week	) (S))	1.04.07	1.00	up to 1.50	0.50
DVD/Video Loan Charge-per item per week	) (S))		1.50	up to 2.00	0.50
C.D. Rom Playstation loan per item per week	) (S))		2.30	up to 2.75	0.45
Reservation fee	) (O))	1.04.07	0.80	0.80	0.00
Reservation fee (per item). For items borrowed outside Sefton	) )	1.04.07	1.50	2.00	0.50
Reservation fee (children up to 16)	) )		free	free	0.00
Reservation fee (visually impaired people) for spoken word and large print books	) )	1.04.07	free	free	0.00
Returnable Deposits - visitors	) (O))	1.04.07	30.00	delete	0.00
Lost Tickets - replacements	) )		1.20	1.20	0.00
Administration charge for lost items (per item)	) (O))	1.04.07	1.00	1.00	0.00
))				
Local History - research fee	) (O))	1.04.07	20.00	20.00	0.00
Sale of Discarded items -			) Prices to be set by the Leisure Director	) Prices to be set by the Leisure Director	
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 5					

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Commercial Notice Boards -					
A5 or under - per week))		0.70	up to 0.80	0.10
A4 or under - per week) (S))		1.00	up to 1.10	0.10
A3 or under - per week	) )	1.04.07	1.80	up to 1.90	0.10
A2 or under - per week	) )		2.80	up to 2.90	0.10
Display of leaflets per week	) )		3.25	up to 3.40	0.15
Photocopying - per copy(A4 or under) b/w	) )	1.04.07	0.10	up to 0.20	0.10
Photocopying -per copy (A4 or under) colour	) )		1.00	up to 1.10	0.10
Photocopying - per copy(A4 or above)	) (S))	1.04.07	0.25	up to 0.35	0.10
Photocopying - per copy(A4 or above) colour	) )		1.50	up to 1.50	0.10
Microfilm/Microfiche))				
- per copy (A4 or under)	) )	1.04.07	0.50	0.50	0.00
- per copy (A3 or under)	) )	1.04.07	1.00	1.00	0.00
Reproduction fees for local historical material))				
- per item (personal use)	) )	1.04.07	4.00	4.00	0.00
- for publication - print	) (S))	1.04.07	18.50	18.50	0.00
- radio/TV/video	) )	1.04.07	45.00	45.00	0.00
Display Space Charge	) (S))	1.04.07	Negotiable + 25% Commission	Negotiable + 27.5% Commission	
Commercial Sales	) (S))	1.04.07	33.3% Commission	35% Commission	
Items for Sale	) )	1.04.09	Prices to be set by Leisure Director	Prices to be set by Leisure Director	
LIBRARY PREMISES -					
Lettings - per hour					
Mon to Sat - small room per hour	) S)	1.04.08	28.60	30.00	1.40
Min. charge (after discounts) per hour	) S)	1.04.08	24.20	25.50	1.30
Caretaker deduction per hour	) )		16.50	16.50	0.00
N.B. Hirers of rooms in the Authority's establishments must be covered by Public Liability Insurance.					
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ATKINSON ART GALLERY					
Hire of pictures - per 6 month period))				}
Pictures - valued £200-£1,000) (S))		31.90	31.90	}
Pictures and / or Prints - valued less than £200	) )	1.04.07	14.30	14.30	}
Commission on sales	) )		up to 33%	up to 33%	}
Hire of Room (s) in Art Gallery			Negotiated fee subject to approval of the hire by LD	Negotiated fee subject to approval of the hire by LD	}
SOUTHPORT ARTS CENTRE					
Lettings - Commercial))				}
- Local Societies	) (E))	1.4.97	Charges to be calculated by approved formula.	Charges to be calculated by approved formula.	}
CROSBY CIVIC HALL					
Lettings - Commercial))				}
- Local Societies	) (E))	1.4.97	Charges to be calculated by approved formula.	Charges to be calculated by approved formula.	}
- large lecture room per hour	) (E))				}
					0.00
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 7					

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<u>PARKS & OPEN SPACES</u>					
OUTDOOR RECREATION					
Bowling Greens					
<i>N.B. These charges are maximum charges which Bowling Clubs, operating under a management agreement, may levy but can reduce if they wish.</i>					
Crown Greens -					
Per 4hr session	) )		2.50	2.50	0.00
Per day (during winter)	) )		2.00	2.00	0.00
Evening (floodlight)	) )		2.50	2.50	0.00
Over 60s per 4hr session	) )		2.00	2.00	0.00
Season ticket	) )		60.00	60.00	0.00
Season ticket - over 60s	) (S))	1.04.08	36.00	36.00	0.00
Competitions-per player per match	) )		2.00	2.00	0.00
Reservation permit (Crosby only)	) )		2.50	2.50	0.00
Tennis:-					
Per person per hour	) )		1.70	1.70	0.00
Season ticket	) (S))	1.04.08	29.00	29.00	0.00
Hire of court - per season	) )		245.00	245.00	0.00
Allotment Rents:-					
Annual Rents (fixed for 2 years)))				
300 sq yd plot) (E))	1.04.08	31.00	31.00	0.00
200 sq yd plot))		29.00	29.00	0.00
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Playing Fields - Cricket and Football					
N.B. These charges are maximum charges which Clubs, operating under a management agreement, may levy but can reduce if they wish.					
Cricket - season	) )		385.00	423.50	38.50
- per match	) )		58.30	64.15	5.85
))				
))				
Football (with accommodation)))				
Senior Season))				
- Saturdays - full use	) )		660.00	726.00	66.00
- half use	) )		379.50	417.50	38.00
- Sundays - full use	) )		660.00	726.00	66.00
- half use	) )		379.50	417.50	38.00
Junior Season))				
- Sat/Sun - full use	) )		203.50	203.50	0.00
- half use	) (S))	1.04.08	126.50	126.50	0.00
))				
Football (no accommodation)))				
Senior Season))				
- Sat/Sun - full use	) )		291.50	320.70	29.20
- half use	) )		198.00	217.80	19.80
))				
Junior Season / Mini Soccer))				
- Sat/Sun - full use	) )		165.00	165.00	0.00
- half use	) )		110.00	110.00	0.00
))				
Evening Games (with accommodation)	) )		88.00	96.80	8.80
))				
All Weather Pitches in Parks (no accommodation)	) )		free	free	0.00
Playing Fields - Hockey and Rugby					
Hockey (with accommodation)))				
- season - full use	) )	1.04.08	291.50	320.70	29.20
- half use	) )		170.50	187.55	17.05
))				
Hockey (no accommodation)))				
- season - full use	) )		181.50	199.65	18.15
	) (S))				
Rugby (with accommodation)))				
- season - full use	) )	1.04.08	660.00	726.00	66.00
- half use	) )		379.50	417.45	37.95
))				
Rugby (no accommodation)))				
- season - full use))		291.50	320.70	29.20
Pavilion - meetings					
- Mon/Sat))	1.04.08	60.50	66.55	6.05
- Sunday))		93.50	102.85	9.35
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SOUTHPORT GOLF COURSE					
Green Fees					
Adult - Mon/Friday))		11.00	11.00	0.00
- Sat/Sun/Bank Hols))		13.00	13.00	0.00
Child (up to an including aged 16 years)	) (S))	1.04.08	7.00	7.00	0.00
Non player - adult	) )		1.00	1.00	0.00
- child	) )		1.00	1.00	0.00
Twilight Ticket - Mon~Fri	) )		8.00	8.00	0.00
Twilight Ticket - Sat~Sun~Bank Holiday (twilight ticket only to be issued 2 hours before sunset)	) )	1.04.08	11.00	11.00	0.00
Season Tickets					
- Mon/Friday only	) )		341.00	341.00	0.00
- Mon/Friday only - 5 instalments	) )		370.00	370.00	0.00
- Mon/Fri & Sat or Sun (6 days only)	) )		468.00	468.00	0.00
- Mon/Fri & Sat or Sun - 5 instalments	) )		515.00	515.00	0.00
Child - Mon/Friday	) (S))	1.04.08	105.00	105.00	0.00
Child - Mon/Friday - 5 instalments	) )		125.00	125.00	0.00
Over 60s - Mon/Friday only *	) )		208.00	208.00	0.00
Over 60s - Mon/Friday only * - 5 instalments	) )		240.00	240.00	0.00
Over 60s - 6 days only *	) )		286.00	286.00	0.00
Over 60s - 6 days only * - 5 instalments	) )		320.00	320.00	0.00
Compulsory Insurance, in addition to green fee:-					
- per round	) )	1.04.09	0.70	1.00	0.30
- per season ticket))	1.04.09	5.50	6.50	1.00
* Restricted Times & use, (after 11am Mon - Fri From 1st April - 31st October)					

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<u>SPORT & RECREATION - SPORTS CENTRES</u>					
<i>BOOTLE LEISURE CENTRE</i>					
<u>Swimming Admissions</u>					
Adult	) )		3.50	up to 3.70	0.20
Junior - up to and including age 16	) (S)	1.04.08	free	free until	-2.10
O.A.P.	) )		free	31.3. 2011	-2.10
Family Discount for 4 people or more [not eligible for Leisure Pass Holders]			temp withdraw	temp withdraw	0.00
Swimming Lessons [per 10 week course]					
Adult	) )		Prices to be set	Prices to be set	
Junior	) )		by Leisure Director	by Leisure Director	
Hire of Whole Pool Area	) )	1.04.08	170.50	175.00	4.50
Parties			Prices to be set		
	) (S)		by Leisure Director		
Spectators	) )	1.4.00	0.30	0.30	0.00
Letting - Club fees per hour					
Weekdays	) )		54.50	57.50	3.00
Saturdays	) )	1.04.08	54.50	57.50	3.00
Sundays	) )		54.50	57.50	3.00
Gala fee (Minimum 2 hours)	) )		170.50	175.00	4.50
<u>Sauna/Steam</u>					
Adult - (incl free swim)			up to £5.00	up to £5.00	0.00
<u>Fitness Room</u>					
Adult	) (S)		5.50	up to 6.50	1.00
Junior - up to and including age 16	) (S)	1.04.08	3.00	up to 4.00	1.00
* Special sessions only			1.65	up to 2.00	0.35
Adult Induction - (free if Customer becomes a member)			22.00	22.00	0.00
12 Month Platinum Card *	)		354.00	up to 380	24.00
12 Month Gold Card *	)	1.04.08	324.00	up to 360	26.00
12 Month Silver Card *	) (S)		300.00	up to 335	35.00
12 Month pass (Leisure Passport) *)		252.00	up to 285	33.00
*All passes include free use of Health Suite					

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BOOTLE LEISURE CENTRE - CONT'D					
<u>Sports Hall</u>					
Equipment Hire) (S))	1.04.07	1.50	1.50	0.00
Deposit	) (S))		5.00	5.00	0.00
<u>Badminton Court / Table Tennis / Short Tennis / Trampolining</u>					
-Use per hour					
- Peak	) )		8.00	8.00	0.30
- Off Peak	) )	1.04.08	5.00	5.00	0.30
<u>Hire of Hall</u>					
Quarter Hall - Peak	) )		13.50	13.50	0.00
Quarter Hall - Off Peak	) )		7.70	7.70	0.00
Half Hall - Peak	) )		29.00	29.00	0.00
Half Hall - Off Peak	) (S))	1.04.08	21.00	21.00	0.00
Whole Hall - Peak	) )		43.00	43.00	0.00
Whole Hall - Off Peak	) )		29.00	29.00	0.00
Commercial Bodies	) )		negotiated at Premium rates	negotiated at Premium rates	
<u>Hire of Meeting Room</u>					
Childrens Party - Peak	) )		38.50	40.00	1.50
Childrens Party - Off Peak	) (S))	1.04.08	38.50	40.00	1.50
Meetings - Incl Coffee	) )		38.50	40.00	1.50
<u>Dance Studio</u>					
All Studio Classes) N)		4.40	4.50	0.10
Leisure Passport) N)		2.20	2.20	0.00
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LITHERLAND SPORTS PARK					
<i>Fitness Room</i>					
Adult	S		5.50	up to 6.50	1.00
Junior - up to and including age 16	S	1.04.08	3.00	up to 4.00	1.00
Special Sessions	S		1.65	up to 2.00	0.35
12 Month Platinum	S		354.00	up to 380	24.00
12 Month Pass Gold Card	S		324.00	up to 360	26.00
12 Month Pass Silver Card	S	1.04.08	300.00	up to 335	35.00
12 Month Pass (Leisure Passport)	S		252.00	up to 285	33.00
Adult Induction	S		22.00	22.00	0.00
<i>Synthetic Turf Pitch</i>					
Adult - Whole Pitch Hire - per hour	S		88.00	90.00	2.00
Adult - Half Pitch Hire - per hour	S	1.04.08	47.00	50.00	3.00
Adult - 5 a side Pitch - per hour	S		36.00	36.00	0.00
Junior - Whole Pitch Hire - per hour	S		58.00	60.00	2.00
Junior - Half Pitch Hire - per hour	S	1.04.08	36.00	37.00	1.00
Junior - 5 a side Pitch - per hour	S		24.00	24.00	0.00
Community Sports Development Programmes	E		Price to be set by Leisure Director		
Commercial Activities (Soccer Schools etc.)	S		Price to be set by Leisure Director		
<i>Athletics</i>					
Annual Permit - Adult	S		66.00	68.00	2.00
Annual Permit - Junior	S		39.00	40.00	1.00
Day Permit - Adult	S	1.04.08	3.60	3.80	0.20
Day Permit - Junior	S		2.20	2.30	0.10
School Track Hire - Term Time - 9.00am - 5.00pm	E		33.00	35.00	2.00
Athletics Meetings	S		Price to be set by Leisure Director		
<i>Cycling</i>					
Annual Permit - Adult	S		33.00	35.00	2.00
Annual Permit - Junior	S		19.50	20.00	0.50
Day Permit - Adult	S	1.04.08	2.50	2.60	0.10
Day Permit - Junior	S		1.65	1.70	0.05
Cycling Meeting	S		Price to be set by Leisure Director		
Activity Studio - Full Studio	S		38.00	40.00	2.00
Activity Studio - Half Studio	S	1.04.08	22.00	23.00	1.00
Activity Studio - Commercial Bookings	S		Price to be set by Leisure Director		
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 13					

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Details	Vat Rate	Date of Last Increase	2009/10 Charges	Proposed 2010/11 Charges	Actual difference
			£ p	£ p	£ p
MEADOWS LEISURE CENTRE					
<u>Swimming Admissions</u>					
Adult	) )			up to 3.70	New Charge
Junior	) (S))			free until	New Charge
O.A.P.	) )			31.3. 2011	New Charge
Family Discount for 4 people or more [not eligible for Leisure Pass Holders]				temp withdrawn	New Charge
<u>Swimming Lessons [per 10 week course]</u>					
Adult	) )			Prices to be set by Leisure Director	New Charge
Junior	) )				New Charge
Hire of Whole Pool Area Parties	) )			175.00	New Charge
Spectators	) (S))			0.30	New Charge
<u>Letting - Club fees per hour</u>					
Weekdays	) )			57.50	New Charge
Saturdays	) )			57.50	New Charge
Sundays	) )			57.50	New Charge
Gala fee (Minimum 2 hours)	) )			175.00	New Charge
Private School Swimming	) (S))			3.00	New Charge
<u>Sauna/Steam</u>					
Adult - (incl free swim)				up to £5.00	New Charge
<u>Fitness Room</u>					
Adult	) (S))			up to 6.50	New Charge
*Junior	) (S))			up to 4.00	New Charge
* Special sessions only				up to 2.00	New Charge
Adult Induction				22.00	New Charge
12 Month Platinum Card *	)			up to 380	New Charge
12 Month Gold Card *	)			up to 360	New Charge
12 Month Silver Card *	) (S))			up to 335	New Charge
12 Month pass (Leisure Passport) *	)			up to 285	New Charge
*Annual fee can be paid by 12 months Direct Debit					
*All passes include free use of Health Suite					
<u>Hire of Hornby Room</u>					
Childrens Party - Peak	) )			40.00	New Charge
Childrens Party - Off Peak	) (S))			40.00	New Charge
Meetings - Incl Coffee	) )			40.00	New Charge
<u>Activity Studios</u>					
All Studio Classes	) N)			4.50	New Charge
Leisure Passport	) N)			2.20	New Charge
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 14					

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ANNEX A

Details	Vat Rate	Date of Last Increase	2009/10 Charges	Proposed 2010/11 Charges	Actual difference
			£ p	£ p	£ p
DUNES LEISURE CENTRE					
Swimming					
Adult	) )		3.50	up to 3.70	0.20
Over 60's	) )		free	free until	0.00
Junior - up to and including age 16	) (S))	1.04.08	free	31.3. 2011	0.00
Family Discount for 4 people or more (not eligible for a leisure pass)			temp withdraw	temp withdraw	0.00
Lettings					
Club fees per hour	) )		54.50	57.50	3.00
Weekdays	) )		54.50	57.50	3.00
Saturdays	) (S))	1.04.08	54.50	57.50	3.00
Sundays	) )		54.50	57.50	3.00
Gala fee per session (minimum 2 hours )	) )		170.50	175.00	4.50
Other Facilities))				
Spectators	) )	1.4.98	0.30	0.30	0.00
Swimming lessons - Junior	) (E))		Prices set by Leisure Director	Prices set by Leisure Director	
Swimming lessons - Adult			Prices set by Leisure Director	Prices set by Leisure Director	
Swimming Parties			Price on application	P.O.A	
Private School Swimming - per student	) (S))		2.75	3.00	0.25
Fitness Room					
Adult	) )	1.04.07	5.50	up to 6.50	1.00
* Junior	) )	1.04.07	3.00	up to 4.00	1.00
* Special sessions only			1.65	up to 2.00	0.35
12 month Platinum	) )	1.04.08	354.00	up to 380	24.00
12 month pass - Gold Card	) )	1.04.08	324.00	up to 360	26.00
12 month pass - Silver Card	) (S))	1.04.08	300.00	up to 335	35.00
12 month pass - (Leisure Passport)	) )	1.04.08	252.00	up to 285	33.00
Adult Induction	) )	1.04.08	22.00	22.00	0.00
Sauna, Steam & Swim			up to £5.00	up to £5.00	0.00
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 15					

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ANNEX A

Details	Vat Rate	Date of Last Increase	2009/10 Charges	Proposed 2010/11 Charges	Actual difference
			£ p	£ p	£ p
DUNES LEISURE CENTRE - CONT'D					
Sports Hall					
Equipment Hire	) (S))		1.50	2.00	0.00
Deposit	) (S))		5.00	5.00	0.00
<u>Badminton Court / Table Tennis / Short Tennis / Trampolining</u>					
- Use per hour					
- Peak	) (S))		8.00	8.00	0.00
- Off Peak	) )	1.04.08	5.00	5.00	0.00
<u>Hire of Hall</u>					
Quarter Hall - Peak	) )		13.50	13.50	0.00
Quarter Hall - Off Peak	) )		7.70	7.70	0.00
Half Hall - Peak	) )		29.00	29.00	0.00
Half Hall - Off Peak	) (S))	1.04.08	21.00	21.00	0.00
Whole Hall - Peak	) )		43.00	43.00	0.00
Whole Hall - Off Peak	) )		29.00	29.00	0.00
Commercial Bodies	) )		Negotiable	Negotiable	0.00
<p>N.B. The letting of facilities designed or adapted for playing any sport or taking part in physical recreation is normally standard - rated for V.A.T. purposes. However, the letting of such facilities may be exempt from V.A.T. if :</p> <p>i) the letting is for over 24 hours ; or</p> <p>ii) there is a series of lettings to the same person over a period of time.</p>					
SPLASHWORLD					
Adults (over 16's)	(S)	1.04.08	7.50	up to 8.00	0.50
Juniors (6 years to 15 years)			5.50	up to 6.00	0.50
Juniors (3 years to 5 years)			4.50	up to 5.00	0.50
Toddlers (under 3 years)			Free	Free	0.00
Family Ticket (2 Adults + 2 children)			24.00	up to 25.00	1.00
Leisure Pass:					
Adults (over 16's)			5.50	up to 6.00	0.50
Juniors (6 years to 15 years)			4.00	up to 4.50	0.50
Juniors (3 years to 5 years)			3.00	up to 3.50	0.50
Spectators			2.00	2.00	0.00
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 16					

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Details	Vat Rate	Date of Last Increase	2009/10 Charges	Proposed 2010/11 Charges	Actual difference
			£ p	£ p	£ p
CROSBY LAKESIDE ADVENTURE CENTRE					
<u>Lakeside Fitness:- (Fitness Suite)</u>					
Adult	) )	1.04.07	5.50	up to 6.50	1.00
* Junior	) )	1.04.07	3.00	up to 4.00	1.00
* Special sessions only			1.65	up to 2.00	0.35
12 month Platinum	) )	1.04.08	354.00	up to 380	24.00
12 month pass - Gold Card	) )	1.04.08	324.00	up to 360	26.00
12 month pass - Silver Card	) (S)	1.04.08	300.00	up to 335	35.00
12 month pass - (Leisure Passport)	) )	1.04.08	252.00	up to 285	33.00
Adult Induction	) )	1.04.08	22.00	22.00	0.00
<u>Lakeside Learning:- (Classroom Hire)</u>					
			Prices to be set by the Leisure Director		new charge
<u>Lakeside Hospitality:- (Functions & Events)</u>					
			Prices to be set by the Leisure Director		new charge
<u>Lakeside Lodge:- (Overnight Accomodation)</u>					
			Prices to be set by the Leisure Director		new charge
<u>Lakeside Bistro:- (Bar and Restaurant)</u>					
			Prices to be set by the Leisure Director		new charge
<u>Lakeside Watersports:- (lake and water activities)</u>					
Group Sessions: (10 users with a recognised leader)					
Standard Bookings					
Young People - up to 2 hours				80.00	new charge
Young People - up to 3 hours				120.00	new charge
Adults - up to 2 hours				100.00	new charge
Adults - up to 3 hours				150.00	new charge
Sefton Residents & Groups					
Young People - up to 2 hours				60.00	new charge
Young People - up to 3 hours				90.00	new charge
Adults - up to 2 hours				75.00	new charge
Adults - up to 3 hours				112.50	new charge
Facility Membership					
Adult Annual Lake Membership				85.00	new charge
Concession Annual Lake Membership				50.00	new charge
Family Annual Lake Membership				220.00	new charge
Adult Annual Lake & Fitness Suite Membership				355.00	new charge
Monthly Membership; minimum 3 months				15.00	new charge
Watersports Membership per month				50.00	new charge
Boat & Equipment Storage					
Small Container				250.00	new charge
Large Container				500.00	new charge
Boat Park Space				100.00	new charge
Daily 'Pay & Play' Usage					
Peak Rate - 08:00 - 17:00				10.00	new charge
Off-Peak Rate - 17:00 - 22:00				5.00	new charge
VAT Classifications - (S) Standard Rate (17.5%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 17					

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Details	Vat Rate	Date of Last Increase	2009/10 Charges	Proposed 2010/11 Charges	Actual difference
			£ p	£ p	£ p
<u>COASTAL MANAGEMENT</u>					
<i>THE ALT CENTRE / AINSDALE DISCOVERY CENTRE</i>					
Hire of centre - per day (8.00 am - 10.30 pm)	) )	1.04.07)	
Morning only (8.00 am-12 noon))))	
(1 Nov - 31 Mar))))	
(1 Apr - 31 Oct))))	
Afternoon only (12noon-4.00pm))))	
(1 Nov - 31 Mar))))	
(1 Apr - 31 Oct)	) )			) prices to	
Evening only (6.00pm-10.30pm)	) (S)	1.04.07)	
(1 Nov - 31 Mar)	) )			) be set	
(1 Apr - 31 Oct)	) )			) by the	
Hire by Community Groups	) )			) Leisure	
Information pack	) )			) Director	
Formby map & guide)))	
Photocopying - per sheet)))	
Coastal Footpath Leaflet	) )	1.04.07)	
Sticker)))	
Badge)))	
Individual leaflet)))	
LIFEBOAT ROAD CAR PARK					
Charge per car Spring/Summer per visit	) (S)	1.04.07	3.50	3.50	0.00
Season Ticket	) (S)	1.04.07	30.00	35.00	5.00

VAT Classifications - (S) Standard Rate (17.5%)
- (E) Exempt
- (O) Outside the Scope
- (N) Zero Rated
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ANNEX A

Details	Vat Rate	Date of Last Increase	2009/10 Charges	2010/11 Charges	Actual difference
			£ p	£ p	
<u>TOURISM</u>					
Southport Brochure					
Price per copy on personal application to the TIC.	N	1.4.00	1.00	1.00	0.00
Foreshore Car Park					
Free parking to invalid carriages, where the driver is in receipt of a Government grant for the vehicle (road fund licence is so endorsed) and Blue badge holders. These charges are suspended when Special Events are held					
Cars and Motorcycles:-					
Daily Charge (Flexible system is in operation)	S	1.4.02	From 2.00 up to 5.00	fixed rate £3.50	
Seasonal Foreshore Parking Contract	S	1.4.07	25.00	35.00	10.00
Victoria Park, Kings Gardens & Princes Park					
Bowls					
<i>N.B. These charges are maximum charges which the Bowling Club, operating under licence, may reduce if they wish</i>					
Flat Greens					
Per session	)	1.4.00	1.50	3.00	1.50
Family ticket - per session	)			10.00	New Charge
Weekly ticket	)			15.00	New charge
Season Ticket	) S	1.4.96	27.00	Delete	-27.00
Season Ticket - over 60's	)	1.4.96	11.70	Delete	-11.70
Competitions - per player	)	1.4.00	1.50	Delete	-1.50
Locker rental (per annum)	)	1.4.02	1.55	Delete	-1.55
Croquet					
<i>N.B. These charges are maximum charges which the Croquet Club, operating under licence, may reduce if they wish</i>					
Per session	S	1.4.02	3.60	5.00	1.40
Pitch & Putt (Classic Golf) - Flexible charging system					
Charge per game	S	1.4.04	From 2.00 up to 4.00	From 3.00 upto 5.00	1.00
Caravan Fees (charges applicable for caravan rallies only)					
Per van per night - Summer	)	1.4.02	5.50	6.00	0.50
- Winter	) S	1.4.02	2.50	3.00	0.50

VAT Classification (S) Standard Rate
(E) Exempt
(O) Outside the scope
(N) Zero Rated

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ANNEX A

LEISURE PASSPORTS

This facility is available to persons aged over 60, the Registered Disabled, those in receipt of Income Support and the unemployed (and their dependants).

Use of the facilities below is available, on production of a Leisure Passport, on Mondays to Fridays inclusive between the hours of 9.00 am - 12 noon and 2.00 pm - 4.00 pm. In the case of blind persons in need of accompaniment, these hours are extended to 6.00 pm.

Facility			2009/10		Concessionary	Proposed	Concessionary
			Full Charge		Charge	2010/11 Full Charge	Charge
			£ p				£ p
Tennis	(S)		1.70		0.50	1.70	0.50
Shower/ Changing Facilities	(S)		1.50		0.50	1.50	0.50
Badminton : -							
All Leisure Centres - Peak	(S)		7.50		4.50	7.50	4.50
All Leisure Centres - Off Peak	(S)		4.50		2.80	4.50	2.80
Swimming :-							
Dunes	(S)		3.50		2.10	3.70	2.20
Bootle Leisure Centre	(S)		3.50		2.10	3.70	2.20
Bootle Leisure Centre							
Steam/Sauna 9am - 5pm	(S)		5.00		2.50	5.00	2.50
Fitness Room 9am - 5pm	(S)		5.00		2.50	5.00	2.50
All studio classes	(N)		4.00		2.00	4.00	2.00
Table Tennis	(S)		4.00		2.00	4.00	2.00
Golf - Winter (hours as above)							
(65% of normal charges) - inclusive of insurance	(S)		12.00		7.80	12.00	7.80
- Summer (mornings only)							
Bowls - use of greens between							
2pm and 4pm (Mon.-Sat.)	(S)						
- Annual Fee (over 60's)	(S)		36.00		28.00	36.00	28.00
- 1/2 yearly fee (over 60's)	(S)		20.00		16.00	20.00	16.00
- Annual Fee (under 60's)	(S)		60.00		36.00	60.00	36.00
- 1/2 yearly fee (under 60's)	(S)		36.00		28.00	36.00	28.00

VAT Classifications - (S) Standard Rate (17.5%)
- (E) Exempt
- (O) Outside the Scope
- (N) Zero Rated